

Bucks County Association of Township Officials
Profit & Loss Budget Overview
January through December 2024

	Projected Actual 2023	Budget Jan - Dec 24
Revenue		
Annual Convention	\$ 2,585.00	\$ 2,650.00
Annual Dues - General Members	2,900.00	2,900.00
Annual Fall Meeting	3,900.00	3,900.00
General Sponsors	30,050.00	30,000.00
Legislative Advocacy Contrib	2,300.00	2,300.00
Municipal Initiative Contrib	4,800.00	4,800.00
PSATS Hospitality Suite	-	1,000.00
Total Revenue	46,535.00	47,550.00
Expenses		
Administrative Expense	26,147.00	27,000.00
Annual Convention	1,530.00	3,000.00
Annual Directory	1,043.00	1,000.00
Annual Fall Meeting	1,942.00	500.00
Committees - Education	-	200.00
Committees - Legislation	38.00	500.00
Committees - Membership	-	100.00
Committees - Infrastructure	-	200.00
Donations	-	900.00
Intern Scholarship Awards	-	5,000.00
Refund Legal Contribution	5,000.00	-
Legislative Advocacy Contrib	420.00	500.00
Municipal Initiative Contrib	921.00	1,000.00
PSATS Annual Dues	150.00	150.00
PSATS Hospitality Suite	5,664.00	5,000.00
Recognition Awards	2,500.00	2,500.00
Total Expenses	45,355.00	47,550.00
Net Income	\$ 1,180.00	\$ -